BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY DEGREE - FACULTY

Instructor name	Title, Campus	Full/ part	Degree, discipline, institution, year	Years teach	Program course faculty will teach	Load *
Joseph Bolen	Adjunct Tuscarawas	PT	MDivinity, Otterbein College, 1974	15	IT 11002, IT 11009	14
Carolyn Carvalho	Associate Lecturer Ashtabula	FT	MTech, Kent State University, 2007	12	IT 11002, IT 12000, IT 21009, IT 36303, IT 36315, IT 36340	30
Darren Clawson	Adjunct Trumbull	PT	MTech, Kent State University, 2011	6	IT 11005, IT 11006, IT 12000	18
Irene Edge	Adjunct Ashtabula	PT	MTech, Kent State University, 2002	18	IT 36320, IT 46315	15
Larry Froehlich**	Associate Professor Trumbull	FT	EdD, West Virginia University, 1984	30	TAS 37900, TAS 47900	
Shawn Golden	Associate Professor E. Liverpool	FT	PhD, Educational Psychology, Kent State University, 2014	20	IT 11004, IT 12000, IT 21007, IT 36318, IT 46303	30
Michael Haines	Adjunct Geauga/ Twinsburg/Stark	PT	MS, Tech Education, University of Akron, 1993	13	IT 21002, IT 36330	4
Susan Hoffman	Assistant Professor Tuscarawas	FT	MBA, Wheeling Jesuit University, 1982	33	IT 12000, IT 21009, IT 21010, IT 36308	24
Marianne Hornbeck	Adjunct Ashtabula	PT	MA, Art of Teaching, Marygrove College, 1999	20	IT 12000	9
Gerald Kiel**	Adjunct Ashtabula	PT	PhD, Educational Policy and Leadership, Ohio State University, 1989	3	TAS 37900, TAS 47900	
Rodney Kozar	Adjunct Geauga	PT	MEd, Kent State University, 2007	7	IT 11005, IT 11009	13
Robert Logan	Associate Lecturer Salem	FT	MBA, Kent State University, 2001; A+ Certification; Microsoft Certified Professional; Microsoft Office Specialist	14	IT 11009, IT 12000, IT 36302, IT 36309, IT 36311, IT 36350, IT 46308, IT 46309	30
Shelley Marshall	Lecturer Ashtabula	FT	MTech, Kent State University, 2008	5	IT 11005, IT 11006, IT 11009, IT 21002, IT 21100, IT 21200, IT 36322, IT 36330, IT 41010, IT 43000, IT 46300, IT 46310, IT 46311, IT 46313, IT 46331, IT 46340	30

* Number of courses taught by the faculty member each year at all campuses.
** Faculty member teaches courses in the program, but are attached to another program in the university.

BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY DEGREE - FACULTY

Instructor name	Title, Campus	Full/ part	Degree, discipline, institution, year	Years teach	Program course faculty will teach	Load *
Anthony Mauceri	Adjunct Geauga/Twinsburg	PT	MBA, Case Western Reserve University, 1993	9	IT 12000	18
Stephen Oeffner	Adjunct Ashtabula	PT	MS, Information Technology, Capella University, 2008	8	IT 11006	6
Judith Paternite	Associate Professor Geauga	FT	PhD, Educational Psychology, Kent State University, 2016	18	IT 11002, IT 21009, IT 21010, IT 36310, IT 36336, IT 42000, IT 46321, IT 46340	30
Joel Prine	Adjunct Ashtabula	PT	MTech, Kent State University, 2010	7	IT 21110, IT 36331, IT 36355	6
Robert Remedio	Assistant Professor Salem	FT	MS, Mathematics and Computer Education, Youngstown State University, 1978	40	IT 11002, IT 11006, IT 12000, IT 21009, IT 46308	24
Mark Sanzotta	Adjunct Ashtabula	PT	MBA, Everest University, 2002	4	IT 11005, IT 11009	14
Dawn Tolchinsky	Adjunct Geauga/Twinsburg	PT	MEd, Educational Technology, Kent State University, 1989	15	IT 12000	12
Jonathan VanFossen	Lecturer Tuscarawas	FT	MTech, Kent State University, 2009	5	IT 11005, IT 11006, IT 12000, IT 21010, IT 21100, IT 21200, IT 36318, IT 36320	30
William Ward	Associate Professor Trumbull	FT	MA, Technology, Kent State University, 1997; MBA, Systems Management, Baldwin Wallace, 1988	28	IT 11004, IT 11006, IT 12000, IT 21007, IT 21010, IT 36308, IT 36314	24
Ruth Watson	Associate Professor Trumbull	FT	PhD, Educational Psychology, Kent State University, 2004	21	IT 21002, IT 21009, IT 21200, IT 31002, IT 32002, IT 36318, IT 36320, IT 36321, IT 36322, IT 36330, IT 40000, IT 41002, IT 42002, IT 46314, IT 46320	24
Younghun Chae**	Lecturer Stark	FT	PhD, Computer Science, University of Rhode Island, 2017	1	IT 36301, IT 36320	12
Anthony Zampino	Associate Lecturer Trumbull	FT	MTech, Kent State University, 2003	15	IT 11002, IT 11005, IT 11006, IT 11009, IT 21009, IT 36303, IT 36310, IT 36315, IT 46300, IT 46312, IT 46315, IT 46331	30

* Number of courses taught by the faculty member each year at all campuses.
** Faculty member teaches courses in the program, but are attached to another program in the university.

Kent State University
Fiscal Impact Statement

	Year 1	Year 2	Year 3	Year 4
I. Projected Enrollment				
Headcount full-time	160	164	168	172
Headcount part-time	124	127	130	134
Full-time equivalent (FTE) enrollment (headcount)	210	215	220	226
II. Projected Program Income				
Tuition	$ 1,400,800	$ 1,435,484	$ 1,470,168	$ 1,508,212
Expected state subsidy	$ 303,511	$ 311,038	$ 317,874	$ 328,128
Externally funded stipends, as applicable	$ -	$ -	$ -	$ -
Other Income	$ -	$ -	$ -	$ -
Total Projected Program Income	**$ 1,704,311**	**$ 1,746,522**	**$ 1,788,042**	**$ 1,836,340**
III. Program Expenses				
New personnel:				
- Instruction				
Full-time:	$ -	$ -	$ -	$ -
Part-time:	$ -	$ -	$ -	$ -
-Non-instruction				
Full-time:	$ -	$ -		
Part-time:	$ -	$ -	$ -	$ -
Current personnel:				
- Instruction				
Full-time: 11	$ 853,161	$ 870,224	$ 887,629	$ 905,381
Part-time: 25	$ 181,824	$ 181,824	$ 181,824	$ 181,824
-Non-instruction				
Full-time:	$ -	$ -	$ -	$ -
Part-time:	$ -	$ -	$ -	$ -
Benefits for all personnel	$ 348,062	$ 354,478	$ 361,022	$ 367,697
New facilities/building/space renovation	$ -	$ -	$ -	$ -
Scholarship/stipend support	$ -	$ -	$ -	$ -
Additional library resources	$ -	$ -	$ -	$ -
Additonal technology or equipment needs	$ -	$ -	$ -	$ -
Other expenses (see below)	$ -	$ -	$ -	$ -
Total Projected Program Expenses	**$ 1,383,047**	**$ 1,406,526**	**$ 1,430,475**	**$ 1,454,902**
Projected Program Net	**$ 321,264**	**$ 339,996**	**$ 357,567**	**$ 381,438**

	Year 1	Year 2	Year 3	Year 4
Other Expenses				
Allocation of expenses covered by general fee	$ -	$ -	$ -	$ -
RCM overhead - estimated at 50%	$ -	$ -	$ -	$ -
RCM tuition allocation to other colleges	$ -	$ -	$ -	$ -
Professional development	$ -	$ -	$ -	$ -
Supplies (office, computer software, duplication, printing)	$ -	$ -	$ -	$ -
Telephone, network, and lines	$ -	$ -	$ -	$ -
Other info and communication pool	$ -	$ -	$ -	$ -
Total Other Expenses	**$ -**	**$ -**	**$ -**	**$ -**

BUDGET NARRATIVE: